

BUDGET INFORMATION - Non-Construction Programs

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	(Territory) Non-Federal (f)	Total (g)
Coop. For. Health Mgt.	10.664	\$	\$	50,000	11,491	61,491
TOTAL				50,000	11,491	61,491

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM FUNCTION OR ACTIVITY				Total
	CFHM				
a. Personnel	34,264				34,264
b. Fringe Benefits	11,595				11,595
c. Travel					
d. Equipment	3,600				3,600
e. Supplies	3,032				3,032
f. Contractual	9,000				9,000
g. Construction [Capital Outlay]					
h. Other (Miscellaneous)					
i. Total Direct Charges (sum of 6a-6h)					
j. Indirect Charges					
k. TOTALS (sum of 6i and 6j)	61,491				61,491
7. Program Income					