

## BUDGET INFORMATION - Non-Construction Programs

### SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	(Territory) Non-Federal (f)	Total (g)
Urban & Comm. Forest	10.664	\$	\$	118,500	100,093	<b>218,593</b>
<b>TOTAL</b>				<b>118,500</b>	<b>100,093</b>	<b>218,593</b>

### SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM FUNCTION OR ACTIVITY				Total
	U&CF				
a. Personnel	121,053				<b>121,053</b>
b. Fringe Benefits	38,272				<b>38,272</b>
c. Travel	9,000				<b>9,000</b>
d. Equipment	9,500				<b>9,500</b>
e. Supplies	18,268				<b>18,268</b>
f. Contractual	18,500				<b>18,500</b>
g. Construction [Capital Outlay]					
h. Other (Miscellaneous)	4,000				<b>4,000</b>
i. Total Direct Charges (sum of 6a-6h)					
j. Indirect Charges					
k. TOTALS (sum of 6i and 6j)	<b>218,593</b>				<b>218,593</b>
7. Program Income					