

Government of Guam
Fiscal Year 2006 Budget
Agency Staffing Pattern

1/6/06

FUNCTIONAL AREA: ECONOMIC DEVELOPMENT

AGENCY: AGRICULTURE

PROGRAM FORESTRY & SOIL RESOURCES / Forest Stewardship

FUND: MATCHING FUNDS LOCAL/FEDERAL

Ratio: 50% / 50%

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One-Step Increment		(F+G+H+J) Subtotal	Benefits							Total Benefits (L thru R)	(K + S) TOTAL
									Date	E*Amount		Retirement J*21.81%	Retire (DDI) (9.16*26PPE)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 105.6 * E	Medical Premium * I	Dental Premium * F		
1	840	Division Chief	David T. Limtiaco	P-12	25%	\$14,803	\$0	\$0	07/02/07	\$0	\$14,803	\$ 3,229	\$0	\$0	\$215	\$43	\$0	\$0	\$ 3,487	\$18,290
2	841	Forster I	Belmina I. Soiliva	K-11	50%	19,139	0	0	12/29/06	0	19,139	\$ 4,174	0	0	278	87	1,551	149	\$ 6,239	25,378
3	844	Forestry Aide II	Abelardo L. Losbanes	F-15	25%	7,854	0	0	11/26/05	252	8,106	\$ 1,768	0	0	118	44	776	74	\$ 2,780	10,886
4	850	Forestry Aide II	Patrick T. Quenga	F-15	50%	15,709	0	0	12/30/07	0	15,709	\$ 3,426	0	0	228	87	1,551	149	\$ 5,441	21,150
5	908	Forestry Aide I	Fe G. Olivares	E-14	50%	14,335	0	0	05/26/07	0	14,335	\$ 3,127	0	0	208	87	0	0	\$ 3,422	17,757
6	909	Admin. Assistant	Marisol A. Andrade	J-3	50%	12,905	0	0	01/04/06	538	13,443	\$ 2,932	119	0	195	87	1,552	149	\$ 5,034	18,477
7	843	Forester III	Joseph Tuquero	N-3	50%	17,474	0	0		0	17,474	\$ 3,811	119	0	254	87	1,551	149	\$ 5,971	23,445
			Grand Total:	----	----	\$102,219			----	\$790	\$103,009	\$ 22,467	\$238	\$0	\$1,496	\$522	\$6,981	\$670	\$ 32,374	\$135,383
			Federal Share			50,614				238	50,852	9,562	95		721	277	3,734	305	14,694	65,546
			Local Share			51,605				552	52,157	12,905	143		775	245	3,247	365	17,680	69,837